

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2016
 Current Dates: 6/1/2016 - 6/30/2016
 Cumulative Dates: 1/1/2016 - 6/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	1,386.00	\$1,504.43	2	9,856.73	\$5,701.83	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	8,070.00	\$6,161.03	8	18,488.60	\$10,718.00	16	\$0.00	0.00%
Residential Home Energy Services - Measures	45,636.20	\$48,378.38	39	187,190.20	\$208,718.58	141	\$1,084,026.08	19.25%
Residential Home Energy Services - RCS	0.00	\$1,970.00	14	0.00	\$22,410.00	87	\$142,864.73	15.69%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,342.00	\$2,546.50	4	23,388.80	\$16,037.50	32	\$0.00	0.00%
Residential Consumer Products	10,511.00	\$2,550.00	34	13,189.20	\$2,903.12	45	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	31,574.10	\$3,178.96	117	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,721.16	5	0.00	\$14,727.47	19	\$0.00	0.00%
Res Subtotal	68,945.20	\$64,831.50	106.00	283,687.63	\$284,395.46	463	\$1,226,890.81	
Res % of Total	45.23%	65.97%	80.30%	36.76%	60.71%	81.51%	63.78%	
Low-Income Single Family Retrofit	10,638.84	\$20,266.19	9	41,816.64	\$61,481.21	31	\$232,138.09	26.48%
Low-Income Multi-Family Retrofit	1,218.90	\$3,298.53	2	3,341.20	\$4,234.24	3	\$0.00	0.00%
LI Subtotal	11,857.74	\$23,564.72	11.00	45,157.84	\$65,715.45	34	\$232,138.09	
LI % of Total	7.78%	23.98%	8.33%	5.85%	14.03%	5.99%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	88,025.00	\$15,313.75	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$3,688.75	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	50,245.00	\$20,170.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	63,059.28	\$29,005.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	4,106.00	\$3,200.80	2	\$291,760.27	1.10%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$2,500.00	3	\$0.00	0.00%
C&I Small Business	1,793.00	\$1,798.88	1	25,138.00	\$21,259.36	9	\$172,749.34	12.31%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	69,853.16	\$8,085.00	14	212,393.28	\$23,200.00	48	\$0.00	0.00%
C&I Subtotal	71,646.16	\$9,883.88	15.00	442,966.56	\$118,337.66	71	\$464,509.61	
C&I % of Total	47.00%	10.06%	11.36%	57.39%	25.26%	12.50%	24.15%	
Total	152,449.10	\$98,280.10	132	771,812.03	\$468,448.57	568	\$1,923,538.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.